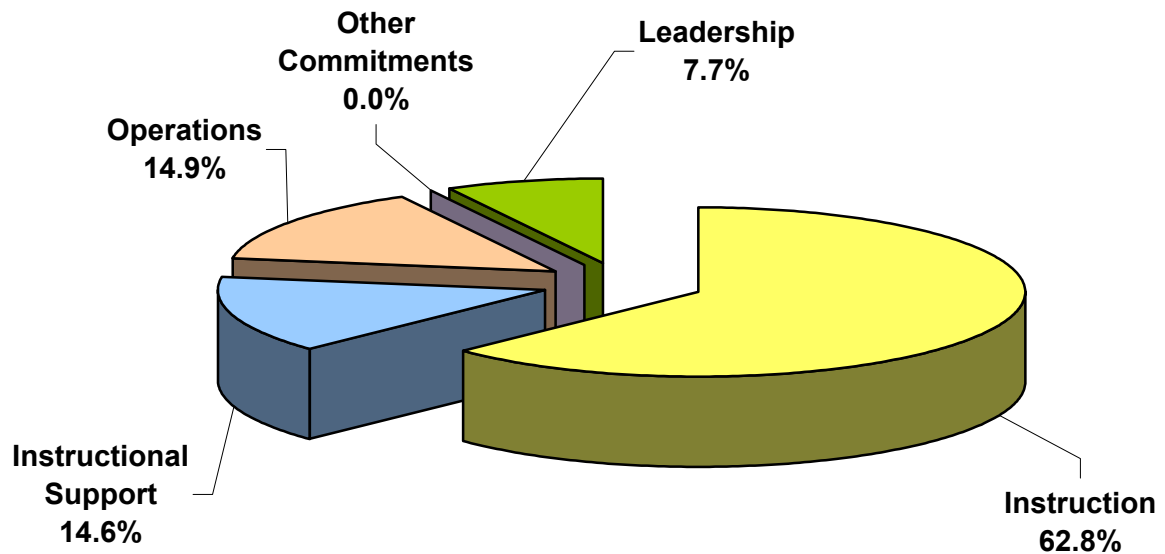
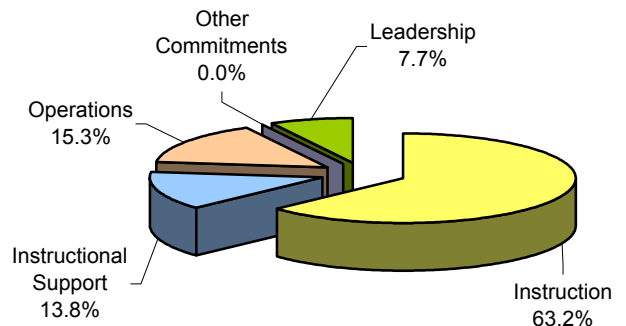


Tiverton School Department

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Elementary School Enrollment (ADM): 623	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$3,901,165	\$6,262	62.8%
Instructional Support	\$906,998	\$1,456	14.6%
Operations	\$925,867	\$1,486	14.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$480,462	\$771	7.7%
Total Elementary School Expenditures	\$6,214,492	\$9,975	100.0%
Total District & %-Elementary-To-District	\$23,790,749	\$11,527	26.1%